

Town of WEBB UFSD
TAX CAP CALCULATION
DRAFT

		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Prior year tax levy		6,325,000.00	6,325,000.00	6,426,780.00	6,599,698.10	7,354,399.00
Tax Base growth factor	x	1.0060	1.0035	1.0062	1.0089	1.0127
		6,362,950.00	6,347,137.50	6,466,626.04	6,658,435.41	7,447,799.87
Prior Year PILOT	+	0	258.9	288	304	382
		6,362,950.00	6,347,396.40	6,466,914.04	6,658,739.41	7,448,181.87
Prior Year Exclusions	-	187,265	191,004	194,961	202,610	221,774
		6,175,685.00	6,156,392.40	6,271,953.04	6,456,129.41	7,226,407.87
Adjusted Prior Year Levy		6,175,685.00	6,156,392.40	6,271,953.04	6,456,129.41	7,226,407.87
Allowable Growth Facto	x	1.0131	1.0123	1.02	1.02	1.02
		6,287,464.90	6,232,116.03	6,397,392.10	6,585,252.00	7,370,936.02
PILOTS for coming year	-	258.9	297	304	338	403
		6,287,206.00	6,231,819.03	6,397,088.10	6,584,914.00	7,370,533.02
Available Carry Over		0	0	0	0	0
TAX LEVY LIMIT		6,287,206.00	6,231,819.03	6,397,088.10	6,584,914.00	7,370,533.02
Coming school year exclusions	+	191,004.00	194,961.00	202,610.00	221,774.00	254,774.00
MAXIMUM ALLOWABLE LEVY		6,478,210.00	6,426,780.03	6,599,698.10	6,806,688.00	7,625,307.02
		2.38%	1.61%	2.69%	3.14%	3.68%
ACTUAL AMOUNT LEVIED		6,325,000.00	6,426,780.00	6,599,698.10	7,354,399.00	270,908.02
		0%	1.61%	2.69%	11.44	
CPI Tax Cap		1.81%	1.23%	2.00	2.00	2.00